

Assiniboia Avonlea Bethune Briercreech Coronach Craik Davidson Elbow Holdfast Imperial Loreburn



2014 ANNUAL REPORT



Moose Jaw Mortlach Mossbank Riverhurst Rockglen Rouleau Tugaska Willow Bunch Wood Mountain

Calendar of Events – 2014

Year Long Activities:	Adult Book Clubs @ Assiniboia, Bethune, Mortlach, Coronach, Rouleau, Moose Jaw
	Youth Book Clubs @ Rouleau, Craik
	Craft and Story Time available at most branches
	Teen Action groups in Moose Jaw, Rouleau
	LEGO Clubs @ Davidson and Moose Jaw
	Knitting Clubs @ Mortlach, Assiniboia and Moose Jaw
	Community Calendars (most communities)
	Class Tours in Assiniboia, Avonlea, Bethune, Loreburn, Davidson
	Arm Chair Traveler Series @ Imperial and Avonlea
	Library Theatre @ Craik and Coronach
	Adult Craft Workshops @ Assiniboia, Bethune, Rouleau
	Book & Puzzles Sales @ most branches
January 30	Valentines for Veterans @ Willow Bunch
February	Aboriginal Storytelling Month celebrated with 4 storytelling sessions across Palliser
February 6	Birds of the Avonlea Area @ Avonlea
March 7	Rebecca Grambo's "From Brain to Page Writing Workshop" @ Assiniboia
March 14	SGL's Safety Puppet Show @ Willow Bunch
March 27	"Katie's Place" with the Salvation Army @ Willow Bunch
March 28	10th Annual Tongue in Cheek Art Auction @ Assiniboia
April	Easter Crafts @ most branches
April 8	Just In Case Binder @ Davidson
April 23	Numerology @ Willow Bunch
April 24	Earth Week Repurpose Crafts @ Willow Bunch
May	Perennial Plant Exchange with Communities in Bloom @ Assiniboia, Loreburn
May 1 – 3	Sask Library Association Conference in Moose Jaw – attended by most branch librarians
May 8	Palliser Annual General Meeting – Moose Jaw wins Branch of the Year
May 8 – 10	Annual Mother's Day Tea, Craft Sale and Donation Bake Sale @ Imperial, Avonlea, Willow Bunch, Bethune, Holdfast
June – August	Eureka! – 2014 TD Summer Reading Club
June 12	Donuts with Dad @ Willow Bunch
July	Sask Science Centre visits branches for the TD Summer Reading Club
July – August	Lulu and the TomCat perform at branches for the TD Summer Reading Club
July 5	Mortlach's Saskatoon Berry Festival
July 5	Elbow's Christmas in July Trade Show
August	Teen Ultimate Frisbee @ Craik
September 22	Essential Oils @ Bethune
September 25	How to Hire a Community Recreation Director @ Bethune
September 30	Arm River Colony Database Training – Bethune Outreach Program
October 19 – 25	Saskatchewan Library Week: Theme – Libraries Inspire
October 21	Online Database Training @ Bethune
October 21	Numerology @ Craik
November 6	Palliser Fall Regional Board Meeting
November 6	Just In Case Binder @ Moose Jaw
November - December	Ken Dalgarno's Badlands Book Talk @ many branches
December	Christmas Tree Decorating and Crafting around the region
75 programs (including several recurring programs) were reported by 9 branches in 2014. We know that the remaining branches were also busy!	

2014 Annual Report

For Your Information *General System Statistics for 2014*

SERVICES PROVIDED

19,627.50 Total number of hours that branches were open to serve the public
29,343 Books, CDs, DVDs, magazines, videos and audio books were **added**.

Circulation

344,566 Items circulated at a local branch
 78,583 Items lent out of region. Not counted above
 58,589 home originated web holds/ renewed
 42,686 E-books borrowed by Palliser patrons
 1,302 Book club books checked out
467,137 Total number by Palliser

143, 538 Items circulated/renewed rurally

Library-2-Go:

2014 Titles Available

E-books: 35,865 unique titles/ 43,233 plus 2,404 unique titles purchased under the Metered access content, with 97,240 licenses purchased.

Audiobooks: 9,418 unique /10,825 copies

Total checkouts Province-wide:

Audiobooks: 98,429
 E-books: 539,050
 Total: 637,479

Reciprocal Borrowing:

78,583 Holds were sent to other SILS libraries
 21,400 Holds were filled internally
 42,374 Items borrowed from SILS
 239 Books borrowed via interlibrary loan
 97 Books lent out via Interlibrary loan

Miscellaneous Statistics

129 Book club kits circulated
 20,326 Patrons used public internet stations.
 19,011 Reference questions were answered
 1,604 Online databases searches done.
 27,663 Newspapers read using Library Press Display

ACTIVE USER STATISTICS

	2014	2013	2012
Adults	11,063	10,053	10,582
Young Adults	1,204	1,097	1,295
Child	2,513	2,342	2,429
Senior	1,605	1,470	1,578
Total	16,385	15,314	15,844
% of Population	30.23%	28.25%	29.31%

GENERAL COLLECTION STATISTICS

COLLECTION SIZE	2014	2013	2012
Adult	154,462	156,259	173,475
Young Adult	19,573	18,975	18,105
Juvenile	84,971	85,772	88,106
Large Print	9,508	7,506	9,209
Audio & Talking Books	12,603	5,019	???
DVD and VHS*	13,155	17,703	16,741
CD's (Music)	4,449	4,307	4,116
Miscellaneous	763	117	117
Magazines	16,793	14,652	22,487
Book Club Kits @ 10 each	2,260		
Total	307,210	310,310	328,016

*Most branches removed their remaining VHS from the collection.

ITEMS ADDED	2014	2013	2012
Books Fully Processed	11,694	15,032	15,032
DVDs	2,297	2,536	3,389
Compact Discs	911	797	1,301
Magazine Issues	3,863	5,549	8,009
Other non-book items	4,736	3,157	
Total	23,501	27,071	27,731
ITEMS REPAIRED	93	85	111
ITEMS WITHDRAWN	26,601	44,777	

EXECUTIVE COMMITTEE ACTIVITIES



The 2014 Palliser Regional Library Executive Committee

Terry Gabel, Moose Jaw, Co-Chair
Sue Stewart, RM 251 Big Arm, Vice-Chair
Dawn Luhnig, City of Moose Jaw
Doris Dunphy, Moose Jaw
Stirling Millar, Moose Jaw

Janice Lamb, Moose Jaw, Co-Chair
Michael Klein, Wood Mountain
Jeanette Mondor, Willow Bunch
Jan Smith, Director

2014 ANNUAL GENERAL MEETING – May 8th 2014

Twenty-one designated representatives and fourteen staff/observers attended the meeting. Jan Smith, Director, presented the Auditor's Statement as prepared by Stark-Marsh of Swift Current and talked about the economic highlights of 2013. The audited statement was accepted.

Moose Jaw Public Library won Branch of the Year. All the staff are to be congratulated for all the hard work they put in to making the 100th anniversary of the opening of the heritage building a success. We celebrated the retirements of Carol Munro (Assiniboia – 25 years) and Edith (Edie) Klein (Wood Mountain/Assiniboia – 19 years).

Terry Gabel and Janice Lamb, both of Moose Jaw were elected **Co-Chairs**. **Sue Stewart** (RM Big Arm/Imperial) and **Carolyn Ross** (Mortlach) were elected to represent the rural areas. **Janice Lamb, Doris Dunphy and Terry Gabel** were elected to 2-year terms to represent the City of Moose Jaw. Jeanette Mondor (Willow Bunch) and Michael Klein (Wood Mountain) were elected to 2 years terms to represent the rural constituency.

In the Chair's Update Terry Gabel spoke about the advocacy work being carried out by Palliser and our presentations made to/meetings with Deputy Minister Dan Florizone, Assistant Deputy Minister Greg Millar and the Standing Committee on Human Resources. Provincial Library gave a presentation on NNELS – a service for the visually impaired. The Cell Phone Usage policy was passed.

FALL REGIONAL BOARD MEETING - November 6th, 2014

The Palliser Regional Library Fall General Meeting was held on Thursday November 6th. Nineteen designated representatives and six staff/observers attended the meeting.

The 2015 budget was passed. Due to the loss of the Prairie South Courier contract worth \$44,775 to us, we had to make severe cuts. The interlibrary loan position (25 hours per week) was cut and courier services were reduced to 3 days a week (loss of 11 hours). These and other cuts were required to make the headquarters budget balance. The fact that Pallier had received a 1.53% increase to Headquarters funding over the last 4 years finally caught up with us. Further discussions were held on how we can up our profile, increase awareness of the needs of our regional library system and improve our funding. We need your help and please talk to your local MLA about the importance of libraries to you and your family and how you use them.

One bright-ish cloud on the horizon: We were grateful that we were able to negotiate a contract with Prairie South that would enable us reimburse them for the use of their Co-Op fleet cards to fill up both our vehicles. This saves us approximately 1/3 the gas station cost of gasoline. In exchange, we are, when needed (max 8 times per year), backing up their new internal courier and making drops at their schools in communities that are on our way on any given day. Should they need exceed 8 days in a school year, we have agreed to \$25 per stop and 50% of the gas for each additional day.

In order to cover our shortfalls due to a decrease in the rural population, the need for a public access computer replacement strategy and the need for a salary increase, the new levy has been set as follows:

- Base Levy increase = \$0.50, new base levy \$13.00 per person
- Levy increase for towns and villages under 2,000 with a library = \$0.75, new base levy: \$19.50 per person
- Levy increase for towns over 2,000 (excluding Moose Jaw) = \$1.00, new Assiniboia levy: \$26.00 per person.
- The SILS Support Levy remained at \$0.375 per person and was assessed to all municipalities, including the City of Moose Jaw, to help cover SILS operating costs.

We were honoured to have amongst the attendees Mayor Deb Higgins of Moose Jaw. A tribute to **Donalda MacLellan** was given by Arwen Rudolph. **Donalda** retired as Imperial Librarian after 28 years of service to her communities. (Imperial and Liberty). Changes were made to 7 policies and one additional change to the financial policy was made on the recommendation of the entire board. This was to make charitable donation receipts to anyone donating \$10.00 or more to their library.

2014 AUDITED STATEMENT

In accordance with the provincial financial reporting regulations, previously expensed items are now being capitalized and depreciated. Stark Marsh prepared the financial statements based on these regulations and the current statements are in that format. In the 2011 audited statements changes were made on reporting building, land, vehicles and equipment as they were set up as assets and depreciated. Please note that books are now set up as assets and depreciated. In 2014 the Palliser “share” of the SILS audited statements was incorporated into our audited statement. As a result, the new statements are 18 pages long and in the interest of saving trees, the full audited statements can be found online by clicking on the following links: the **Palliser Home Page** under **“About Palliser”** and **“Library Board”** and **“Audited Financial Statements”**.

The long and the short of the audited statement shows the following: a \$53,000 surplus in Headquarters was due to the December 14th arrival of funds which must be used to cover the 2015 set-up grant from Provincial Library for Centralized Interlibrary loans (\$52,138) and \$1,812 carry forward of the NNELs and Story Bird Grants. Moose Jaw saw a \$4,613 carryforward, Assiniboia carried forward \$5,641 due to underspending meetings and development costs, materials and staff turnover. The Local Branches carried forward \$12,048. \$7,714** was due to underspending of the Palliser book budget (**funded by the Province). It was an unusual year in that, although we, as usual, purchased 10% in excess of our budget, 20% for what was on order did not arrive. This was due to the merger of 2 of the largest book vendors and the ensuing delays in delivery. We overspent in staff salaries by \$3,850 but made up for it through the use of the NNELs and Story Bird grants to assist with the conference costs we had budgeted for plus we saved on our meeting and development cost and programming.

The Eight-Year Honour Roll

We would like to recognize and congratulate the following people and thank them for serving their communities so diligently over the last 8 years as local board members:



<u>Name</u>	<u>Community</u>
Guillemin, Gaylene (2013)	Assiniboia
Archer, Glenna	RM of Sutton #103
Hockman, Winnie	RM of Maple Bush #224
Kelly, Rhonda	Imperial
Laing, Vera	Bethune
Lemieux, Tracey	Willow Bunch
Mondor, Jeanette	Willow Bunch (Executive Committee)
Noble, Antoinette	RM Lake Johnston #102
Ward, Chasta	RM Wheatlands #163

ADVOCACY INITIATIVES

Provincial Funding

Palliser received a \$4000 increase to the base grant which supports headquarters. In 2013 we lost \$511. That brings the total increase to the headquarters operation budget since 2011 to \$7,489.00 or 1.53%. We have actively been engaged in a campaign to make our MLA's, the Ministry and the Treasury Board aware that no increase to the operational grant impacts the rural branches and means a reduction in service to the branches.

The Chairs and Library Directors met with the Assistant Deputy Minister for Education and with the Deputy Minister. The SILS Executive met with Minister Don Morgan. Palliser met with the Standing Committee for Human Services.

Meeting with the Standing Committee for Human Services: Presentation went well – the reaction not so well as it demonstrated silo-ism. This is not good news because it generally means that everyone is in for a rough ride during pending budgets as MLA's are protecting their assigned departments. If you are interested in seeing the slide presentation and the begging letter to the MLA's, they are available online at www.palliserlibrary.ca.

PROGRAMMING NEWS 2015



Palliser's First Mini Free Library has been set up at the K+S Legacy Camp site outside of Bethune.

Invitations have been sent out to all our non-library hosting communities. They can host their own mini-libraries.

Palliser has the books, we just need the space.

FREE



ZONE

Wireless in Libraries

Free wireless is in great demand and is now available at all Palliser Branches, thanks to the hard work of **Myrna Martyniuk**, **Ron Lawson** and **Salman Haidry** of the Ministry of Education's Information Management and Support – **Sector Technologies and Network Services** group. They are also to be commended for all the hard work that they do to bring and maintain the **CNET** high speed services into all of our Libraries and schools across this province.



STORYBIRD

Storybird, an early literacy tool, is a web-based publishing service with a paid model offering a slate of collaborative and curriculum development tools in a private online environment that allows participants to create, save, print or share stories using high quality images created by illustrators.



TumbleBooks are now available on the Palliser website. Tumblebooks are animated, talking picture books which teach kids the joy of reading in a format they'll love. TumbleBooks are created by taking existing picture books, adding animation, sound, music and narration to produce an electronic picture book which you can read or have read to you.



ccSpringboard by Career Cruising:

In 2014 we tried the Career Cruising database. It is designed to help people of all ages achieve their full potential in school, career and life. The product has since been picked up by the school boards and will be discontinued in 2015 due to low usage figures.



Saskatchewan

Libraries work with United Way to create online provincial database

Palliser coordinated the regional library side of Sask211 database information collection in conjunction with the Regina United Way Office. Sask211.ca is a free, confidential information and referral system for thousands of community and social services available across the province. This partnership gives the libraries a tool so people can find the information using the internet and makes the information accessible province-wide.



National Network for Equitable Library Service for the Visually Impaired Launched In Saskatchewan

Who is eligible? NNELS books are for library cardholders with print disabilities which include:

- 1/ Severe or total impairment of sight, or the inability to focus or move one's eyes;
- 2/ The inability to hold or manipulate a book;
- 3/ An impairment relating to comprehension.

Contact your local librarian for more information.



LEARNING FOR LIFE CONFERENCE 2014

The 2014 Saskatchewan Library Association Conference was held at the Temple Gardens Mineral Spa in Moose Jaw from May 1st to May 3rd. We used this opportunity to bring 17 rural branch staff in, give them a conference experience and offered training at the same time. Compulsory sessions included StoryBird and NNELS but after that they were free to pursue their own interests. On Saturday afternoon we had a session at Palliser headquarters where we were all able to sit down, relax, get updated on Palliser issues and more importantly, ask questions about what they saw and heard at the conference.

TD Summer Reading Club 2014



Eureka! We are Dreamers of Dreams, Makers of Worlds.

834 youth in 17 branches participated in the TD Summer Reading Club with 294 participating in Moose Jaw and 540 in the rural branches. In addition, 233 programs were offered throughout the region with 3,465 children attending. Elbow, Mortlach and Wood Mountain did not participate in 2014. Regrettably we did not have a summer student or the finances to do a Teen Reading Club this summer. Some branches did offer special teen programs over the summer.

Aboriginal Services and Programming

In 2014, Palliser received **\$11,322** to help us enhance our First Nations services and spent \$13,104. Palliser Regional Library System used this money to cover 4 basic expenses:

- salary,
- materials (books, online databases, DVD's),
- additional expenses incurred during Aboriginal Storytelling Month,
- aboriginal programming.



Aboriginal Programs Sponsored:

- **South of the Bridge Days:** We sponsored **Barb Frazer**, a new Elder to the region, to give the opening First Nations Elders Blessing and the **Empire School Drummers**.
- On August 9th out at Mistusinne, Barb's tearful telling of the tale of **Mistasiniy the Buffalo Stone Boy** of the Cree Legend, held on the shore next to the buffalo stone boy, was a history lesson that few will forget. The youth loved making the dream catchers.
- Programming in Bethune: **Carol Daniels** came to do 2 programs storytelling, singing and playing instruments. **Jacob Valley** demonstrated Métis jigging.
- Programming at Moose Jaw:
 - July 10th **Medicinal Plants of the Wakamow Valley** with Cree Elder **Barb Frazer**
 - November 25th – **Native World View** with Métis elder **Dave Pelletier**
- **Aboriginal Storytelling Month:** 4 sessions held in Assiniboia, Willow Bunch (our Metis Community), Rouleau and Coronach.

Grants Received in 2014- 2015

Provincial Interlibrary Loans Set Up Grant: One week after the budget went to the Regional Board, the Provincial Library and Literacy Office announced a grant competition to do all the interlibrary loans for the public libraries of Saskatchewan. In an effort to get our lost Interlibrary Loan position back, we applied, and, in spite of everyone initially saying that they were going to apply for the grant, we were the only applicant and we got a start-up grant in late December, with the potential for annual renewals of the contract.

Staff Notes from 2014

Moose Jaw

- Moose Jaw Local Artist and reference technician, **Ken Dalgarno** published his stunning photographic journey entitled **BADLANDS: A Geography of Metaphors** (Red Deer Press 2014).
- Moose Jaw Assistant Head Librarian **Laura Shtern** took a new position at the Niagara Falls Public Library and **Gwen Fisher** has joined the Moose Jaw Library as the Assistant Head Librarian.

Rural branches

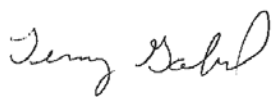
- **Carol Munro** and **Edie Klein** Retired from Assiniboia and **Nancy Young** is the new Branch Head Librarian there. **Donalda MacLellan**, Imperial Librarian of 28 years, retired in October and **Leanne Antufeaff** has stepped in to try to fill her shoes in her own unique way.
- **Jamie Brandon** took over Mortlach in January, and was subsequently succeeded by **Joanne Williams** when Jamie when on maternity leave in December. **Kim Miller** is the new Librarian in Mossbank and **Katherine Middleton** is the new librarian in Holdfast. Both are permanent replacements after maternity leaves.

Headquarters

- Regrettably, **Patricia Leidal**, did not return after the layoff. **Jackie Bocek** joined us in January 2015 to undertake the massive learning curve required to fill this position.

A Big Thank You

- ❖ To **Karon Selzer** for her exhaustive work on SILS committees, the Overdrive Committee and other committees related to the SILS project.
- ❖ To the **Branch staff and their boards** for all the extras that you have put into making the library services in your community the best service possible.
- ❖ To the **staff of the Provincial Library** for the vital services provided.
- ❖ To **Rob Zylstra**, SILS Executive Director and to **Dale Storie**, **Andrew McDonald** and **Scott Murray** our intrepid SILS systems administrators who kept us going through the year and to our Executive Assistant, **Veronica Geminder** who kept SILS moving along and on target through these very trying times.
- ❖ To our **SILS Executive Committee**: **Jeff Barber** - Chair, Regina Public Library; **Zenon Zuzak**, - past chair, Saskatoon Public Library; **Donna Challis** –Treasurer, Lakeland; **Jan Smith**, - Vice Chair - Palliser
- ❖ To the **Executive Committee** of the Palliser Regional Library Board for all their tireless work.
- ❖ And finally, to all the 52 **staff members** and even more **substitutes** who kept Palliser ticking and who keep smiling under the increasingly technical and heavy workload.



Terry Gabel , Co-Chair

Janice Lamb, Co-Chair



Jan Smith, Director

Palliser Regional Library Staff - 2014

Headquarters Staff

Director	Jan Smith
Rural Branch Supervisor	Arwen Rudolph
Office Manager	Wanda Parker
Library Clerks	Jody Arnold Melissa Silzer-Frank Glenda Lambert Patricia Leidal* Linda Peters Wendy Robbins
Clerk Driver	Keith Sheppard/Dale Maier
Caretaker	Dale Maier

Rural Branch Librarians and Staff

Assiniboia	Carol Munro*/Nancy Young
Asst. Librarian	Lois Seeley
Pages	Edie Klein*/Holly Hordenchuk
Avonlea	Randi Edmonds
Bethune	Robbie Curtis
Briercrest	Krista Nash
Coronach	Marlene McBurney
Asst. Librarian	Giselle Wilson
Craik	Jo McAlpine
Davidson	September Brooke
Asst. Librarian	Debbie Shearwood
Elbow	Leeanne Hurlburt
Holdfast	Kathryn Thorson*/ Katherine Middleton
Imperial	Donalda MacLellan* / Leanne Antufeaff
Loreburn	Sue Ann Abbott
Mortlach	Vi Domeij* / Jamie Brandon / Joanne Williams
Mossbank	Kimberly Miller
Riverhurst	Donna Miner
Rockglen	Angela Stewart
Rouleau	Dee Colibaba
Tugaske	Morgan Freeman
Willow Bunch	Barb Gibbons
Wood Mountain	Gus Gere

Moose Jaw Public Library Staff

Head Librarian	Karon Selzer
Asst. Head Librarian	Laura Shtern* / Gwen Fisher
Children's Librarian	Cristina Dolcetti
Library Technicians	Pam Albert Ken Dalgarno Wendy Drake Hannah Elich Donna Kostal Barb Silvester
Library Clerks	Hamida Ahadi Debbie Alix Gail Gillies Donna Hunter Kathy MacKenzie Karen Newton Steve Nicholl Della Simmons Lori Vansickle Callyn Whalen
Pages	Jacqueline Bocek Stephanie Campbell* Cheryl Crawford Shirley Forrester Suzanne Kristoff George Miller Tanya Miner* Tina Osgood* Holly Moroschan Carol Usher* Callyn Whalen

Staff Departures

Retirements	Carol Munro, Assiniboia Edie Klein, Assiniboia Donalda MacLellan, Imperial
Maternity Leaves	Melissa Silzer-Frank, HQ Holly Moroschan, MJPL Jamie Brandon, Mortlach

*indicates the staff member has left Palliser

Municipalities Served by Palliser Regional Library System – 2014

Municipality	2011 Census	Representative(s)
City of Moose Jaw	33,274	Ron Cork
		Doris Dunphy
		Terry Gabel
		Janice Lamb
		Dawn Luhnig
		Stirling Millar
		Walt Yakiwchuk
Towns with a Library		
Assiniboia	2,418	Jody Juell
Avonlea	398	Marilyn Keerak
Bethune	400	Mildred Kistner
Briercrest	111	Eileen Jefferies
Coronach	711	
Craik	453	Crystal Stinson
Davidson	1,025	Audrey Hamm
Elbow	314	William Nike
Holdfast	169	Sarah Thorson
Imperial	349	Pat Joa
Loreburn	107	Lynda Gibeault
Mortlach	289	Linda Cavan
Mossbank	327	Vern Lange
Riverhurst	114	Rod Haley
Rockglen	400	Angela Kaczmarshki
Rouleau	453	Linda Rumford
Tugaske	92	Lynn Wellings
Willow Bunch	286	Gisele Fafard
Wood Mountain	25	Mike Klein
Other Towns & Villages		
Alice Beach	45	
Aylesbury	10	Christel Keiser
Belle Plaine	66	
Brownlee	50	
Caronport	1,068	Cheryl Reynolds
Chamberlain	88	
Coderre	30	
Dilke	77	Marilyn Bachman
Drinkwater	65	Dennis Waller
Etters Beach	30	
Eyebrow	139	Betty Norris
Findlater	50	
Grandview Beach	25	
Hawarden	50	Barb Martin

Keeler	?	Rosemarie Caplette
Liberty	88	Jennifer Langlois
Limerick	115	Lorelei Rogers
Marquis	92	Carla Cushway
Mistussinne	66	Colleen Cowan
North Grove	49	Norman Erb
Pense	532	Kelly Thorson
South Lake	48	
Strongfield	40	Ron Colton
Sun Valley	46	Ron Kuhling
Tuxford	91	Shannan McEwan
Wee Too Beach	35	
Rural Municipalities		
11 Hart Butte	264	Pamela Krusky
12 Poplar Valley	200	Kendra Louks
42 Willow Bunch	361	Jeanette Mondor
43 Old Post	395	Warren Spagrud
71 Excel	427	Al Birchard
72 Lake of the Rivers	302	Bill Welk
73 Stonehenge	403	Dave Young
100 Elmsthorpe	210	Brenda Lalonde
101 Terrell	224	Rob Finlay
102 Lake Johnston	160	Denise Stark
103 Sutton	240	Norman Erb
130 Redburn	250	Randy Haig
131 Baidon	594	Rick Swenson
132 Hillsborough	114	Dianne Tremblay
133 Rodgers	101	Dianne Tremblay
160 Pense	471	Joanne Simpson
161 Moose Jaw	1,147	Kim Dalgarno
162 Caron	516	
163 Wheatlands	149	Tyler Hall
190 Dufferin	512	Helen Barss
191 Marquis	252	Linda O'Connell
193 Eyebrow	230	Marion Bueckert
221 Sarnia	266	Jaret Ehman
222 Craik	299	Jody Kearns
223 Huron	196	Karin Griffin
224 Maple Bush	167	Michael Patty
251 Big Arm	200	Sue Stewart
252 Arm River	249	Gloria Gregor
253 Willner	245	Mary Ann Chomyshe
254 Loreburn	346	Alma Martens
Total Population:	54,200	

2014 Palliser Collection and Patron Statistics

BRANCH	Collection Size in 2014	Open Hours /wk	Active Patrons	Total Circulation	Patron online Activities*	Books borrowed per patron 2014	Reference Questions 2014	Public Computer Users 2014
Assiniboia	21,244	47	1,077	32,497	2,252	30.17	890	4,107
Avonlea	8,095	16	256	6,255	463	24.43	401	615
Bethune	7,451	17	214	5,434	217	25.39	9	111
Briercrest	5,997	10.25	85	1,755	409	20.64	196	125
Coronach	12,306	30.5	233	9,304	798	39.93	40	326
Craik	8,564	18	334	7,386	474	22.11	562	598
Davidson	10,149	28	453	15,658	1,209	34.56	718	1,989
Elbow	9,061	15	160	6,733	410	42.08	120	163
Holdfast	5,943	10.75	217	4,108	267	18.93	11	29
Headquarters	8,264	0	106	5,756		54.31	0	0
Imperial	9,064	19.5	222	9,872	520	44.47	241	343
Loreburn	4,416	10	99	2,553	232	25.79	53	61
Moose Jaw**	144,189	67	13,296	322,297	48,101	24.24	11,861	9,875
Mortlach	4,916	11.5	123	2,645	336	21.51	18	110
Mossbank	9,918	17.5	228	5,891	293	25.84	426	823
Riverhurst	5,488	11.5	103	3,791	196	36.81	292	88
Rockglen	6,347	16.5	285	7,798	306	27.36	113	187
Rouleau	7,030	13.75	204	4,774	336	23.40	97	515
Tugaske	5,204	13	75	2,654	193	35.39	300	100
Willow Bunch	6,902	14.5	146	4,795	366	32.85	2,591	95
Wood Mountain	4,052	5.5	68	3,878	135	57.04	72	66
Total	304,600	393	17,984	465,835	58,589	25.90	19,011	20,326

*Patron Online Activities refers to at home access to the SILS system for either placing holds or for renewing materials. Unfortunately the system statistics do not tell us which function it is being used (holds vs. renewals). Normally renewals count as circulation but this year cannot be added to the Total Circulation hence this column.

2014 Palliser Regional Library System Circulation Statistics								
	In branch circ + in-branch renewals	pro-rated e-books	Holds filled for out of region	Cumulative circ	Additional web *** renewals/ or holds	Total holds filled by branch	Holds filled within Palliser	What Palliser Borrowed from SILS
Assiniboia	25,026	2,978	4,493	32,497	2,252	6,925	2,432	3,565
Avovnlea	4,476	573	1,206	6,255	463	1,674	468	774
Briercrest	964	161	630	1,755	217	834	204	216
Bethune	3,627	498	1,309	5,434	409	1,985	676	1,695
Coronach	5,767	853	2,684	9,304	798	3,408	724	1,104
Craik	5,494	677	1,215	7,386	474	1,538	323	1,629
Davidson	11,929	1,435	2,294	15,658	1,209	3,042	748	2,217
Elbow	4,570	617	1,546	6,733	410	1,948	402	935
Holdfast	2,919	376	813	4,108	267	1,056	243	1,627
Imperial	7,355	905	1,612	9,872	520	1,884	272	1,549
Loreburn	1,778	234	541	2,553	232	662	121	397
Mossbank	4,547	540	804	5,891	293	1,084	280	1,415
Moose Jaw	242,561	29,533	50,203	322,297	48,101	61,083	10,880	20,738
Mortlach	1,824	242	579	2,645	336	851	272	425
HQ	1,176	527	4,053	5,756	1,076	5,946	1,893	889
Rockglen	6,292	715	791	7,798	306	1,116	325	718
Riverhurst	2,576	347	868	3,791	196	1,170	302	345
Rouleau	3,572	437	765	4,774	336	930	165	790
Tugaske	1,767	243	644	2,654	193	839	195	313
Willow Bunch	3,205	439	1,151	4,795	366	1,513	362	324
Wood Mountain	3,141	355	382	3,878	135	495	113	709
Total	344,566	42,686	78,583	465,835	58,589	99,983	21,400	42,374

***the Stats collected from direct patron interaction with the web are not differentiated between the placement of holds and the request to renew the material. We cannot allocate from the Additional Web column any values to the Cumulative Circ column, so therefore everyone's count is actually higher.

The fact that we are down 100,000 in circ from 2013 also calls into question the validity of the Sierra circulation stats in 2014. It was a major concern that we never got the same number from the system twice in a row on any of the reporting platforms.



Dream Catchers – our tools



The Dream Catchers are ready to work.



Just in Case Workshop – Davidson



Play School Visits



Delicious Easter Bunny Crafts in Loreburn